



2016 ANNUAL REPORT

GREATER KILLEEN FREE CLINIC
“FILLING THE GAP”

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MISSION STATEMENT

The mission of the Greater Killeen Free Clinic (GKFC) is to use its available resources to provide quality health care to all eligible children and adults who are underserved or have limited access to health services.

VISION STATEMENT

The Greater Killeen Free Clinic is a viable and innovative community partner in offering a comprehensive approach toward health and a strong advocate for those who have limited or no access to health care services.

FROM THE EXECUTIVE DIRECTOR

“They knew me by my first name at the emergency room” Wanda – patient in the Chronic Disease Management Program.

The above statement was part of an interview in a patient testimonial video. Wanda’s life has changed – she now has a full-time job, and more importantly, she has vastly improved health and hope for the present and the future.

Our care not only improves our patients’ lives, but also has community wide impact related to the cost of health care. The Clinic fills the gap for individuals who otherwise would utilize the local hospitals for their care, and sometimes be admitted because they do not have the medications to manage their chronic conditions. We provide physician visits, medications, medication management, case management, health education, behavioral health if appropriate, and the intangible – HOPE.

-Marlene DiLillo
Executive Director

2016 ACCOMPLISHMENTS

- Provided \$40,000 in services at first annual Day of Smiles – a community wide dental day.
- Received a three year VISTA position to focus on Clinic health promotion programs and to establish a community Health Coalition.
- Received \$320,620 grant from Episcopal Health Foundation to add administrative office and establish a Development Office.
- Added a Development Director to enhance and grow the financial sustainability of the agency.
- Added a small administrative office to house the VISTA and Development office staff and provide a conference room.
- Began partnership with Texas A&M College of Medicine to place psychiatry residents at the Clinic two days a week, thus integrating behavioral health with the medical programs.
- Hosted the 3rd Annual Success Luncheon, honoring the health accomplishments of patients enrolled in the Chronic Disease Management Program.
- Developed a signature event which raised over \$34,000 in its first year.

SOME STATISTICS FOR 2016

- Non-Duplicated Patients 1104
- Patient Visits (provider, social worker, etc.) 7602
- Patients Receiving Mental Health Services 237
- Value of Prescription Assistance Prog. Meds \$1,952,012
- Value of Donations of Medications/Product through
Americares, Direct Relief Intl, Metroplex \$3,031,772
- Volunteer Hours Donated 2369

FINANCES IN BRIEF

Total Revenue	564,876	Net Assets 12/31/2016	\$287,162
Total Expenses	536,852		
Fund Raising	58,288		
Administrative	30,897		
Program	447,667		

2016 Contributions and Grants

Many thanks to those individuals and organizations who contributed funding throughout the year to sustain our 40 hour a week operations and our medical services.

Community Development Block
Grant-City of Killeen
City of Harker Heights
Killeen Lions Foundation
Union State Bank
Metroplex Health System
Fort Hood Area Thrift Shop Fund
Fort Hood Spouse's Club
United Way of Greater Fort Hood Area
Breast Cancer Survivor's Foundation
Baylor Scott & White Health
City of Harker Heights
Seton Medical Center Harker Heights
Ladies of Charity
Subhani Foundation
HEB
Ladies of Charity
Immanuel Lutheran Church
KPLE-TV
Americares
S.D. and J.L. Ferrell
Maureen Jouett
St. Paul Chong Hasang Church
Michael Summers
Curt Gaines
Clements Boys & Girls Club
Michelle Booker
GEN (R) Robert Shoemaker
Amazon Smile
Kidz TherapEZE
Scott & Clare Kroeger
Dianne Connell
Rita Kelley
Dr. Angie Hochhalter
John & Danya Reider
Elizabeth Blackstone
Lucas & Chelsea Loafman
Ed & Candy Mullen
John Chopelas
Frank & Judy Roberts
Denise Dasse
John & Patsy Cooney
Mary Lindley-Wiley

Alpha Kappa Alpha
Zizi Nguyen
Curtis Bay & Family of Cleo Bay
Drs. Prasanna & Shyamala Nair
James J Bondi
Harker Heights Lions Club
Pat & Gene Hunter
John & Lillian Blankenship
Dave Kuebler
James R Alexander
Robert & Bette Robinson
Andrew & Linda Busti
Christy Rothgery
Terry & Joyce Tuggle
Marlene DiLillo
Conroe ISD Physical Therapists
Perk Bearden
Cloud Real Estate
Joyce Richardson
Wayne Sullivan
Gary Greene
Helen Mueller
Larry & Deborah Moehnke
Killeen Exchange Club
Shelly Hossenlopp
Pluckers Killeen
Brittany Williams
Jim & Linda Foster
Vitalogy
Excellent Covenant Powerhouse
The Frank W & Sue Mayborn
Foundation
Dr. Sharon Souter
MG (R) Pete Taylor
Drs. Scott & Colleen Isdale
Jim & Nancy Yeonopolus
Don & Doris Daniels
Ronald G. & Nancy Goodnight
Don & Carleen Krieger
Jade Stawasz
Paul & Josephine Hossenlopp
NAACP Killeen Branch
Dr. Peg Gray-Vickrey

The Yowell Family
Jacqueline Tidline
Robert Brock
The National Banks of Central Texas
Hispanic American Chamber of
Commerce
Sha'fon Joulévette
Any Lab Test
Pam Craig
Exit Homevets Realty
1st National Bank
Lenna Barr
Jim & Carla Wright
William & Lynda Schumann
Jose Segarra
Ed & Candy Mullen
Kay Carey

Frances Idoux
Beverly Hodges
Estella A. Macias
Flowers by Patricias'
Grace Morales
Al's Super Center
First State Bank Central Texas
Harker Heights
Debbie Farley
Monteith Abstract & Title Co.
Mickey's Enterprises
Louise Dunn
Bill & Mary Kliewer
C. Pileri
TaNeika Driver-Moultrie
Brenda Coley
Rita Kelley

2016 IN-KIND (on-going)

****Other in-kind donations are recognized in our newsletters****

Americares
Direct Relief International
Metroplex Health System
Seton Medical Center HHts
Baylor Scott & White Health
Killeen Noon Lions Club
City of Killeen
Zip Cleaners
Centex Technologies
Grace Christian Center
Bell County

Central Texas Oral & Maxillofacial
Surgery
Killeen Oral and Maxillofacial Surgery
Loop Dental Clinic
House of Smiles
Sulfer Springs Dental
Heights Dental Center
Pundt Family Dental
Brian Battershell, DDS.
Belinda Baker, DDS.
Spectrum Printing

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