

# Greater Killeen Free Clinic

2010 Annual Report  
and  
August 2011 Newsletter





## From the Executive Director

Especially in this uncertain economic climate, the Free Clinic is looking for ways to more efficiently use the dollars that donors have entrusted to our organization. To save on postage and other costs, the Free Clinic's summer newsletter and 2010 Annual Report are being combined. We hope you will enjoy both, learn more about the work of the Free Clinic, and get involved with helping those in medical need in the communities we serve in Bell, Coryell and Lampasas counties.



## Staff Profile—*Sally Bates*

Sally has worked as an eligibility screener since March 2010. She is dedicated, compassionate, and enjoys helping those who come to the clinic, and working with other staff and volunteers. Sally is married to Michael, has two children and three grandchildren. She and her husband are retired military and moved here 16 years ago. Germany was her favorite assignment because of its food and culture. Before retiring, Sally worked at Metroplex Hospital in the Business Office. When she is not working, or helping with grandchildren, she enjoys reading and occasional sewing.

# Sports Physicals Fund Raiser

The Free Clinic again partnered with Killeen ISD Athletics to provide sports physicals. Thank you to Kim Wilson, KISD coordinator; and Kathy Clark Jones, Maria Rivera and Lisa White, Free Clinic staff, for volunteer and supplies coordination. Without the following individuals—staff, clinic volunteers, board members and KISD nurses—who volunteered their time to work the event on August 2, it would not have happened!

Sheila Brooks  
Anne Davis  
Amy Haire  
Nacall Jones  
Terri Little  
Megan Costanza  
Jordan Miracle  
Peggy Butry  
Jackie Hawthorne  
Francis Idoux  
Kayla Griffin  
Connie Hamill  
Dr. Steven Smith  
Dr. Shane Maxwell  
Dr. Paul Gerdes  
Julia Anderson, PA-C  
Jesus Rosas-Moreno, PA-C  
Dave Mitchell, PA-C  
Dr. Henry Mayer  
Dr. Lilian Blankenship  
Jennifer Shepard, PNP  
Terri Morales, PNP  
Floyd Seales  
Dr. Michael Averitt  
Angie Carrisalez  
Kim Walker



## Grants Received

CVS/Caremark—\$1500 for medications.

2011/12 City of Killeen Community Development Block Grant—\$20,000 for nurse's salary.

United Way of Greater Fort Hood Area—\$23,300 for salaries. Please support the upcoming United Way/CFC campaign!



Partially funded by the  
City of Killeen  
Community Development Block Grant

## The State of Non-Profits in Texas—Workshop

### NEW VOLUNTEERS

#### Clinical:

Terri Little, *medical assistant*

Luis Robles, *medical assistant*

Ann Marie Mojica, *medical student*

Beverly Harmon, *LVN*

Karen Laird, *Family Nurse Practitioner*

Eileen Mulqueoney, *FNP*

#### Administrative:

Peggy Butrey

#### Welcome Back:

Lisa Williams, *FNP*

Administrative volunteers who would like to work in the day time will be needed beginning in October. If you are interested in opportunities, please contact Marlene DiLillo at [mdilillo@bellcountyhealth.org](mailto:mdilillo@bellcountyhealth.org).

Thanks!

### A BIG THANK YOU!

Big Hoss Barbeque

Chick-fil-A (Trimmier)

Zaina Soley

For providing food for the clinic once a month.

The Greater Killeen Free Clinic, the Greater Killeen Chamber of Commerce, and Texas Association of Nonprofit Organizations (TANO) are hosting a free breakfast workshop on Wednesday, August 31, 8:30 - 10:00 am, at the Killeen Workforce Center. Barry Silverberg, President & CEO of TANO, currently serves as one of eight Texas nonprofit leaders on the Health & Human Services Commission's (HHSC) Task Force on Strengthening Nonprofit Capacity which was mandated as a result of the passage of HB 492. The HHSC Task Force has been hearing public and written testimony on strengthening the capacity of nonprofits to provide charitable and social services to Texans in need. This input will be used to develop recommendations for a report to the Texas Legislature.

As a follow up to these Task Force hearings, Silverberg will be presenting:

- A summary of findings identified during the hearings,
- Provide updates on current nonprofit statistics both national and for Texas

- Identify some rather alarming national nonprofit trends that will require all Texas nonprofits to band together to leverage our power as a sector to maintain our funding resources and tax abatements.

To register, please contact the Chamber of Commerce at 526-9551, or register on line at [www.gkcc.com](http://www.gkcc.com), under the “Events” tab.

## CONTRIBUTIONS AND GRANT PAYMENTS APRIL–JULY 2011

Immanuel Lutheran Church

SD and JL Ferrell

Penny Johnson

Barbara Allen

Debbie Yowell Farley

Scott and Clare Kroeger

1st National Bank

Cloud Real Estate

GEN(R) Bob Shoemaker

Delbert Bowers

St. Paul Chong Hasang Church

Anonymous Contribution

Ira Black

Francis Giacomozzi

John and Lilian Blankinship

Bruce Beals

Chick-fil-A (Trimmier)

Spectrum Printing

CVS/Caremark

United Way of Greater Fort  
Hood Area

Community Development  
Block Grant

Metroplex Hospital

Boys and Girls Club of Central  
Texas

Rotary Club of Killeen



## 2010 ANNUAL REPORT

### BOARD OFFICERS

**Dr. Larry Moehnke**  
Chair

**Carrell Bearden**  
Vice Chair

**Linda Garvin**  
Secretary

**Debbie Yowell Farley**  
Treasurer

**Dr. Steven Smith**  
Medical Director

**Marlene DiLillo**  
Executive Director

After 17 years in the Bell County Public Health District's Killeen office, the Free Clinic will be moving to a home of its own in Fall 2011. Through the support of City of Killeen and a Community Development Block Grant, the Free Clinic will be part of a multi-agency complex—The Killeen Arts and Activities Center, at 718 North 2nd Street.

The move is a huge challenge, but very much needed. Financially, there will be operational expenses we've never paid before such as janitorial and computer support. Information technology will increase dramatically, as the Free Clinic transitions to a paperless medical record system.

The Free Clinic is open because of

its large volunteer force—and more will be needed, especially in the area of administrative coverage during weekday hours. Those we have not been able to accommodate in the past will have a place soon.

There are some rooms still available for naming. I'd love to sit down with you and discuss how we can honor someone in your life by naming an exam room for that person. We want to see your name on our donor wall in the beautiful waiting room area.

The Grand Opening will be early in 2012. It will be a great celebration – a time to dedicate our building, to honor our donors and to say thank you to our volunteers.

2010 was a busy year, with 500 more patient visits than in 2009. As the Free Clinic endeavors to keep pace with heightened demand and emerging needs, we are so thankful for all those individuals and organizations that have provided support financially and in other ways so the Free Clinic may bridge the gap for those with medical needs in the communities we serve.

Gratefully,

*Mailexe Dutillo*  
Executive Director



—GREATER KILLEEN FREE CLINIC—  
**BRIDGING  
THE GAP**

### MISSION STATEMENT

The mission of the Greater Killeen Free Clinic is to use its available resources to provide acute health care to children and adults who are unserved, underserved, or have no access to health care.

# 2010 Annual Report Accomplishments



## GREATER KILLEEN FREE CLINIC STATEMENT OF FINANCIAL POSITION 12/31/10 (unaudited)

ASSETS	
	\$243,559
LIABILITIES	
	Payable \$3,513
	Deferred Revenue \$91,250
NET ASSETS	
	\$94,763
TOTAL LIABILITIES AND NET ASSETS	
	\$243,559

- 227 women were provided mammograms through the Komen for the Cure grant.
- One Star Foundation provided a \$1000 grant and executive training.
- Medications valued at \$210,000 were donated by pharmaceutical companies through the Free Clinic Medication Assistance Program (PAP), with 132 patients being assisted through the program.
- City of Killeen awarded the Free Clinic a \$300,000 Community Development Block Grant to renovate space in the Killeen Arts and Activities Center.
- United Way of the Greater Fort Hood Area awarded the Free Clinic a grant of \$25,000.
- 3807 patients visited the free clinic, either in mammogram clinics, acute care clinics, patient information visits, PAP and social work appointments.
- 1296 referrals were made for specialty, diagnostic, dental and optometry services.
- 55 volunteers donated 2315 hours. These include 25 physicians and mid-levels (nurse practitioners and physician assistants).

- 1548 new patients completed psychosocial assessments, with 1909 referrals being made by social work staff to other programs and social services.
- Two sports physicals fund raisers were held in partnership with Killeen ISD Athletic Department.

*I have been to the Free Clinic a few times in the last couple of months and the care I have received is exceptional...I want to tell you, ya'll are God sent and very much appreciated. The doctors, nurses and staff are all so helpful and respectful...Please tell the doctors and all the staff they are very much appreciated and they will be blessed in return for their blessings to us less fortunate.*

*Susie (used with permission)*

## THANK YOU FOR THE IN KIND DONATION OF SERVICES/PRODUCTS IN 2010

Metroplex Hospital—  
diagnostic testing,  
medications, marketing, PAP  
project

Metroplex Radiologists—  
physician fees

Scott & White Healthcare—  
specialty care

Dental Referral Network—  
extractions

Killeen Noon Lions Club/Eye  
City—optometry

Americares—  
medications and medical  
supplies

Direct Relief International—  
medications

Spectrum Printing—  
clinic expansion materials,  
design and printing

Bell County Public Health  
District—rent/utilities

Centex Technology—  
website

Local Restaurants—  
meals for volunteers once a  
month

Chick-fil-A, Killeen Mall

Texas Roadhouse

Papa Johns

Arby's

Pizza Palace

—GREATER KILLEEN FREE CLINIC—

# BRIDGING THE GAP

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**Room Naming Opportunities**—please refer to the floor plan.

Room                      \$10,000

Share a Room    \$5,000

**Sponsorship Opportunities**—underwriting the Chronic Disease Management program.

Friend of the Free Clinic    \$250 - \$2,499

Bronze Level                      \$2,500 - \$4,999

Silver Level                      \$5,000 - \$9,999

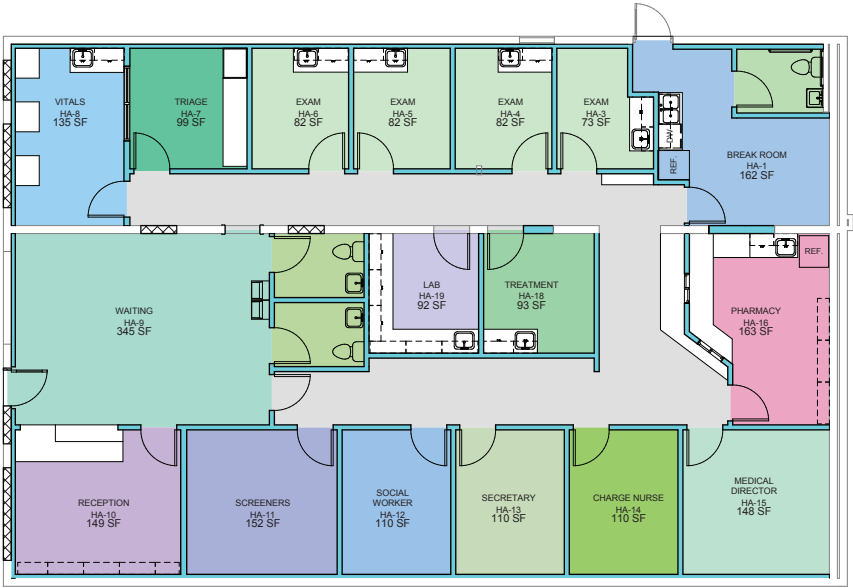
Gold Level                      \$10,000 - \$29,999

**Giving Opportunities**—from \$100 - \$3,500

Medical Equipment

Furniture/Fixtures

Electronics



**YES, I WANT TO HELP BRIDGE THE GAP!**

Here is my tax-deductible contribution to the Greater Killeen Free Clinic.

\$100    \$250    \$500    \$1000   \$  Other

Name

Address

Phone

Email

Memorials    Honorariums

Honoree Name

Person(s) to be notified

Address

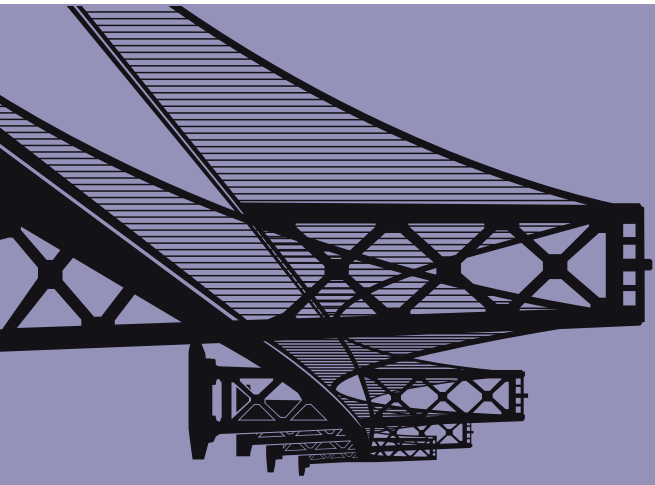
The Greater Killeen Free Clinic is a non-profit, 501c3, United Way Agency (CFC 77482).  
Your contribution is tax deductible.

**THANK YOU!**

**Greater Killeen Free Clinic**  
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Greater Killeen Free Clinic  
309 North 2nd Street  
Killeen, Texas 76541  
254 519-0763

New Location (Fall 2011)  
Killeen Arts & Activities Center  
718 North 2nd Street  
Killeen, Texas 76541



[www.gkfcclinic.org](http://www.gkfcclinic.org)  
"A United Way Agency"