

Greater Killeen Free Clinic



2008 ANNUAL REPORT

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Clinic Staff

The Free Clinic staff is anchored by the Executive Director, Marlene DiLillo; the Clinical Director, Kathy Clark Jones, and the Clinic Secretary, Lisa White. Other staff only work during clinics, with a total of the equivalent of four full time staff .

2008 Financial

Revenue	\$234,651
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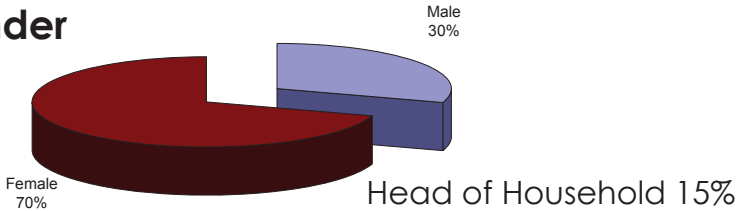
Income Sources

Grants/Foundations	\$59,950
Fund Raising	\$3,610
United Way	\$25,750
CDBG	\$27,182
Contributions	\$114,624
Other	\$3,535

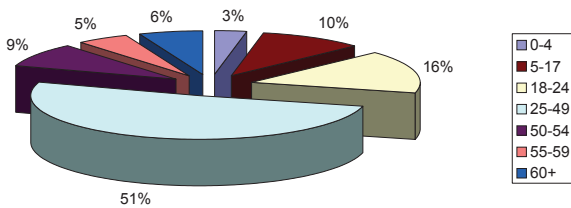
2008 In Summary

Over 3041 people came to the Free Clinic in 2008 for health care. The demographics served by the Clinic are:

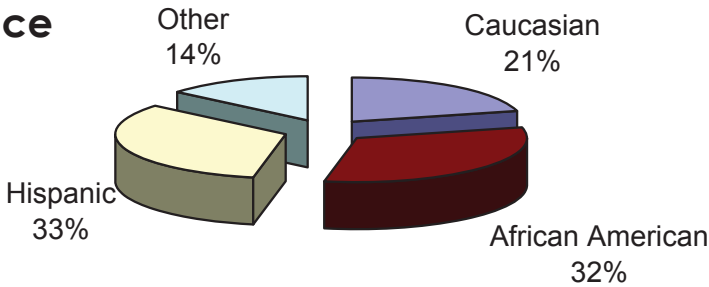
Gender



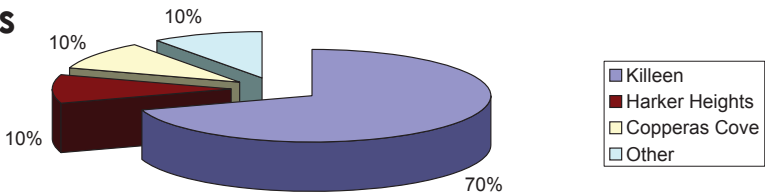
Ages



Race



Cities



Social Work Interviews (began 6/09) **444**

Referrals for Other Services: **1205**

Donated Volunteer Hours at Clinic: **1614**

Program Accomplishments

- Immunization Clinic funded by Rotary
- Participated in Metroplex Community Health Assessment Coalition
- Participated in Bell County Health Task Force
- Conducted Komen Breast Clinics
- Participated in six health fairs
- Volunteered with local chambers of commerce
- Chaired conference committee for state assoc.
- Began planning for clinic expansion



"Design an Ad" – KDH – Ashlee Collado, Age 19, Ellison High School
(The Free Clinic does not administer immunizations, but it's a great sketch!)

2008 Funding/In-kind

The Greater Killeen Free Clinic relies on donations and contributed services to provide a continuum of care for Clinic patients. As the numbers of patients increase each year, so does the value of donated services. Below are the figures for 2008:


- Medications - **\$203,412**
- Diagnostic (Metroplex) - **\$57,000**
- Specialty Care (Scott & White) - **\$624,000**
- Rent/Utilities (Bell County Public Health District) - **\$35,292**
- Meals for Volunteers (local restaurants) - **\$6,480**
- Dental - **\$106,600**
- Optometry (Lion's Club) - **\$2,530**
- Volunteer Hours - **\$47,886**

Through these generous donations, the Clinic can use its dollars and leverage more care for its patients.

A big thank you to all who made financial contributions in 2008. These included individual donors, local churches and civic organizations, and those groups who held a fund raiser and donated the proceeds to the Free Clinic. We want to recognize the following for their generous funding and grants:

- Metroplex Health System
- Scott and White Healthcare
- City of Killeen (CDBG grant)
- United Way of Greater Fort Hood Area
- Bell County
- Susan G Komen for the Cure, Central TX Affiliate
- Boys and Girls Club of Central Texas (bingo)

"This document is prepared in accordance Development Block Grant Program, with funding received from the U.S. Department of Housing and Urban Development."



The mission of
the Greater
Killeen Free
Clinic is
to use its
available
resources
to provide health
care to children
and adults who
are underserved,
underserved,
or have no
other
access to
health
care.

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"A United Way agency"