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Clinic Staff

The Free Clinic staff is anchored by the Executive Director, Marlene DiLillo; the Clinical Director, Kathy Clark Jones, and the Clinic Secretary, Lisa White. Other staff only work during clinics, with a total of the equivalent of four full time staff .

2008 Financial

Revenue **\$234,651**

Income Sources

Grants/Foundations	\$59,950
Fund Raising	\$3,610
United Way	\$25,750
CDBG	\$27,182
Contributions	\$114,624
Other	\$3,535

The mission of the Greater Killeen Free Clinic is to use its available resources to provide health care to children and adults who are underserved, underserved, or have no other access to health care.



Greater Killeen Free Clinic 

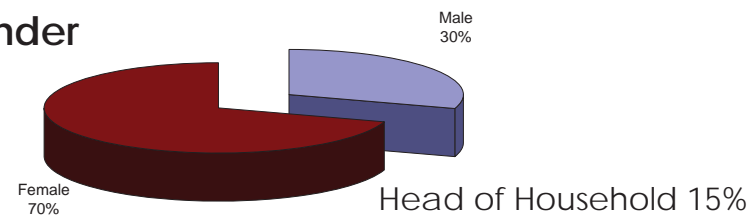
2008 ANNUAL REPORT

GREATER KILLEEN FREE CLINIC
309 N. 2nd Street, Killeen, Texas 76541
254 519-0763
254 526-5343 fax
www.gkfclinic.org
"A United Way agency"

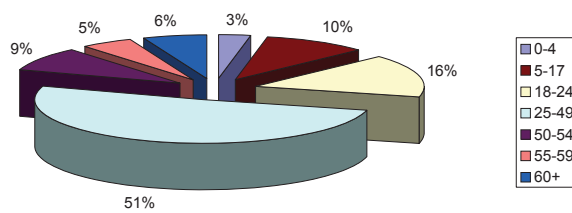
2008 In Summary

Over 3041 people came to the Free Clinic in 2008 for health care. The demographics served by the Clinic are:

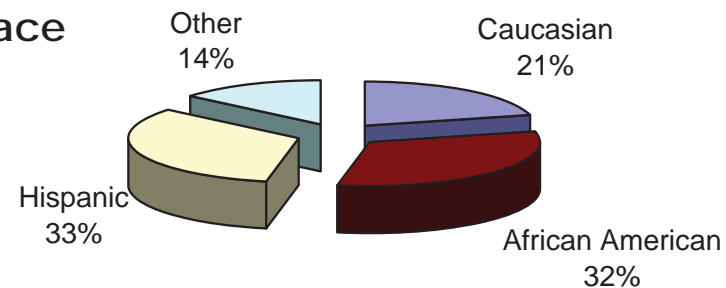
Gender



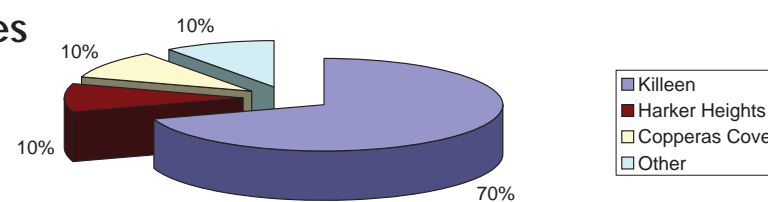
Ages



Race



Cities



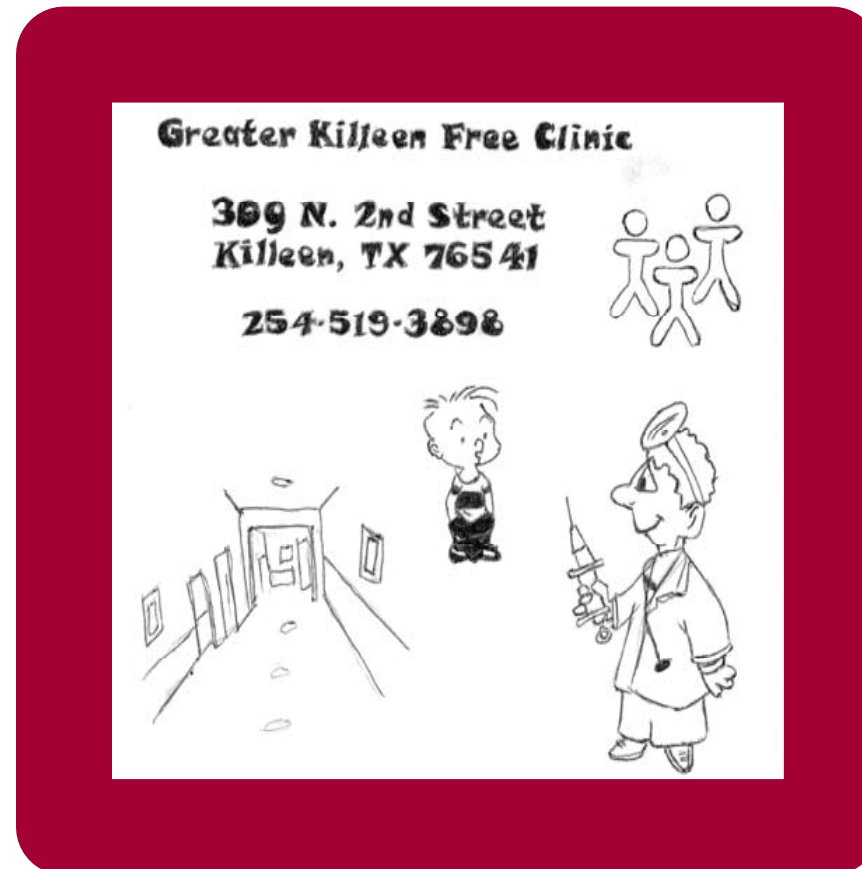
Social Work Interviews (began 6/09) **444**

Referrals for Other Services: **1205**

Donated Volunteer Hours at Clinic: **1614**

Program Accomplishments

- Immunization Clinic funded by Rotary
- Participated in Metroplex Community Health Assessment Coalition
- Participated in Bell County Health Task Force
- Conducted Komen Breast Clinics
- Participated in six health fairs
- Volunteered with local chambers of commerce
- Chaired conference committee for state assoc.
- Began planning for clinic expansion



"Design an Ad" – KDH – Ashlee Collado, Age 19, Ellison High School
(The Free Clinic does not administer immunizations, but it's a great sketch!)

2008 Funding/In-Kind

The Greater Killeen Free Clinic relies on donations and contributed services to provide a continuum of care for Clinic patients. As the numbers of patients increase each year, so does the value of donated services. Below are the figures for 2008:

- Medications - **\$203,412**
- Diagnostic (Metroplex) - **\$57,000**
- Specialty Care (Scott & White) - **\$624,000**
- Rent/Utilities (Bell County Public Health District) - **\$35,292**
- Meals for Volunteers (local restaurants) - **\$6,480**
- Dental - **\$106,600**
- Optometry (Lion's Club) - **\$2,530**
- Volunteer Hours - **\$47,886**

Through these generous donations, the Clinic can use its dollars and leverage more care for its patients.

A big thank you to all who made financial contributions in 2008. These included individual donors, local churches and civic organizations, and those groups who held a fund raiser and donated the proceeds to the Free Clinic. We want to recognize the following for their generous funding and grants:

- Metroplex Health System
- Scott and White Healthcare
- City of Killeen (CDBG grant)
- United Way of Greater Fort Hood Area
- Bell County
- Susan G Komen for the Cure, Central TX Affiliate
- Boys and Girls Club of Central Texas (bingo)

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