

2009

**Greater
Killeen
Free Clinic**



Annual Report



FROM THE EXECUTIVE DIRECTOR

OUR PAST

Central Texas is a great place to live and work. There are many reasons to be proud of our residency here, but from my perspective as the leader of an agency that helps those in medical need, the most important reason is that when our community identifies a need, it steps up to the plate and does whatever it takes to come up with a solution that works – a solution that has not just a single impact, but provides economic opportunity and creates a more stable living environment for children and families, thus improving the community overall. Seventeen years ago, before health care became a national issue, the need for affordable health care for the working poor in Killeen and surrounding communities came to

the forefront. A group of concerned citizens and community and medical leaders began meeting, and a year later the Greater Killeen Free Clinic opened its doors, using Health Department space during the evening hours. It was open one night a week, and used medical volunteers to treat patients.

The Free Clinic has provided primarily acute care through the years. In 1999, programming expanded to two nights a week, and in 2000 a mammogram clinic was added. During the months following the Hurricane Katrina disaster, a morning clinic was temporarily added for hurricane evacuees who came to Bell County. In 2005, in partnership with local physicians and other entities, we instituted a Pharmaceutical Assistance Program,

receiving free medications from drug companies for individuals with chronic diseases who could not afford to pay for their medications. In 2008 a social work component was added, providing assessment and referral and follow up for those needing additional services outside of medical care.

OUR PRESENT

Each year, patient visit numbers have increased at the Free Clinic. In 2009 we began seeing more people who have moved to the area after losing their jobs in other states, along with those who have lost or can no longer afford health insurance. Increasing numbers of patients are being turned away because we have reached capacity in our nightly clinics. Uninsured patients seeking treatment for chronic medical

conditions and assistance with their medications has become a critical need in this community, mirroring national health care statistics.

OUR FUTURE

We are moving! Bell County Health Department has provided free space and other resources for 16 years, but it is time to expand: to providing chronic disease care and management, health education, and daytime clinics. Thanks to a Community Development Block Grant awarded by the City of Killeen, we have a foundation of funding to renovate space in the Killeen Municipal Complex.

BRIDGING THE GAP!

Just as building the Golden Gate and Bay Bridges were almost

impossible ventures during the Great Depression, the challenge of bridging the gap between the tremendous need and the vision of the Free Clinic is daunting. We must have medical and office equipment, a telephone system, electronic medical records; there are staffing costs for the day time clinics; medication needs; ongoing operational costs. Join us in fulfilling this dream by partnering with us financially as we provide care for the increasing numbers of people in medical need in our communities!



Marlene DiLillo
Executive Director

**PS. HELP US
BRIDGE THE
GAP!**

Financial Highlights 2009

\$230,984

Total Expenses

\$254,970

Total Revenue

Income Sources

United Way 21,500
 CDBG 19,500
 Grant 54,311
 Contributions 48,393
 Investments 1575
 Fund Raising 109,691
 (includes bingo)

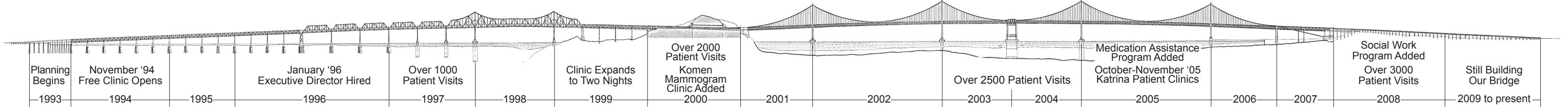
\$1,326,581

In Kind Contributions/Expenses

2009 Statistics

| | |
|--|------|
| Total Patient Visits (includes clinics, office visits, PAP appts) | 3314 |
| Total Volunteer Hours | 1602 |
| Social Work Assessments | 1486 |
| Social Work Referrals | 1459 |
| Other Referrals | 1273 |

Greater Killeen Free Clinic BRIDGING THE GAP!



CONTRIBUTIONS 2009

Metroplex Health System
Immanuel Lutheran Church
Boys and Girls Club of Central Texas
Hindu Temple of Central Texas
Horace Grace
Don and Bonnie Seguin
Maureen Jouett
Kim and Kelly Barr
Lavelle Ford, DDS
Debbie Yowell Farley
Carleen Krieger
Steven L Smith, MD
Jerry Arnold
Rita Kelley
S.D. and J. L. Ferrell
Mr. and Mrs. Bobby Grant
Margaret C Hamill
Pat and Gene Hunter
Charlette Stallworth
Perk and Debbie Bearden
Fun Solutions
Mary Lindley-Wiley
Silas Swint
Arthur H. Trujillo
Centex Road Rider Association
Marlene DiLillo
Mu Theta Omega
Greater Vision Community Church

Scott and Clare Kroeger
Mr. and Mrs. Eugene Wentworth
Naomi Devers
Exchange Club of Killeen
Barbara Allen
Pat O'Brien
Mr. Lee
John Chopelas
John and Lilian Blankenship
David Woodbury
Union State Bank
Racheal Morris
GEN (Ret) Robert Shoemaker
Ira Black
Henderson Garrett
Mr. and Mrs. Gene Williams
Mr. and Mrs. Howard Bressler
Brenda Mason
Killeen Medical Clinic
Gerald M. Brown
Fish City Grill
Cloud Real Estate
Bruce Beals
Joe and Joanne Gelsthorpe
James and Bernice Lindley
Brian and Robin Battershell
Evening of Giving – Killeen Mall
Patricia and David Schipper

Solution One Industries
Esther Bray
Robert and Bette Robinson
Linda Hatcher
Alka and Shrikant Rismi
Mr. and Mrs. Richard Kaye
Wayne E. Pundt, DDS
Nami Japanese Restaurant
James R Alexander
Dave Kuebler
Barbara Williams

IN KIND

Scott & White Healthcare
Metroplex Health System
Bell County Public Health District
Direct Relief International
Americares
Spectrum Printing
Stephen Brandt, DDS
Central Family Dental
Killeen Oral Surgery
Loop Dental Clinic
Brian Battershell, DDS
Belinda Baker, DDS
Pundt Family Dental
House of Smiles
Cove Family Dental
Lavelle Ford, DDS
Barbara Griffin, DDS
Sulphur Springs Dental

Metroplex Radiologists
Metroplex Pathologists
Killeen Noon Lions Club
Dr. Austin Ruiz
Henderson's Restaurant
Arbys – Rancier Ave
Chick-fil-A – Killeen Mall
Texas Roadhouse
Pizza Palace
Bennigans
Mi Casa, Su Casa
Papa Johns

GRANTS

City of Killeen – CDBG Bell County
Scott & White Healthcare
Central Texas Affiliate – Komen for the Cure
Fort Hood Officer's Wives Club
One Star Foundation
United Way of Greater Fort Hood Area

“I would like to thank the administration, all of the doctors, nurses and volunteers at the KFC who have shown me nothing but kindness, consideration, helpfulness and privacy with all of my medical needs. Because of everybody's dedication, I am healthier now than before I went to the KFC. Kathy



Greater Killeen Free Clinic



Providing health care
to children and adults
who are unserved,
underserved, or have
no other access to
health care.

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www.gkfclinic.org
"A United Way Agency"

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Marlene DiLillo
Executive Director

"I recently was ill and had to take advantage of the services you offer. At first I was apprehensive. However, when I saw how many people gave of themselves and their time to help those in need, I was in awe. To think, they say all our heroes are over fighting the war. Well here's to my heroes. You are all truly a blessing and an inspiration. Lisa"